



IOWA GENERAL ASSEMBLY  
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**DATE:** September 8, 2006  
**TO:** Legislative Fiscal Committee  
**FROM:** Lisa Burk  
**RE:** FY 2007 Child and Family Services Budget

This is a follow-up to the memo provided to the Committee dated September 1, 2006, regarding the FY 2007 Child and Family Services budget.

**DIVISIONS**

LEGAL SERVICES  
RICHARD L. JOHNSON

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FISCAL SERVICES  
HOLLY M. LYONS

•

COMPUTER SERVICES  
GLEN P. DICKINSON

•

ADMINISTRATIVE SERVICES  
TIMOTHY C. FALLER

The attached spreadsheet includes the FY 2007 budget provided by the Department of Human Services (DHS) for Child and Family Services. The spreadsheet does not reflect upcoming adjustments that will be made to the budget due to the elimination of the Rehabilitative Treatment Services (RTS) Program and the redesign of child welfare services scheduled to begin on November 1, 2006.

The changes related to the separation of the child welfare service system from Medicaid Rehabilitative Treatment Services (RTS) will require defining a new array of child welfare services, with impacts that will begin in FY 2007. Decisions regarding these changes are not yet finalized.

FISCAL SERVICES

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**Child and Family Services  
Budget  
FY 2007**

<b>Programs</b>	<b>BUDGET</b>		
	<b>FY 2007 State</b>	<b>FY 2007 Federal/Other</b>	<b>FY 2007 Total</b>
Promot. Safe & Stable Families	\$ 422,640	\$ 1,998,919	\$ 2,421,559
Community Care	0	2,400,000	2,400,000
Decategorization	2,500,000	1,000,000	3,500,000
Med. Exams/Child Abs.Hotline	276,775	0	276,775
Protective Child Care	3,696,285	0	3,696,285
Family-Centered Services	6,270,127	31,167,014	37,437,141
Family Preservation Services	36,119	382,331	418,450
TANF from Family Planning	0	533,580	533,580
School-based Supervision	676,301	1,027,861	1,704,162
Adolescent Monitoring	3,202,126	0	3,202,126
Supervised Comm. Treat.	170,320	3,775,466	3,945,786
Life Skills	17,895	396,673	414,568
Court Ordered Services	3,002,844	0	3,002,844
Foster Family Care	14,039,749	19,173,215	33,212,964
Foster Parent Training	352,531	191,144	543,675
IFAPA Contract	312,647	95,710	408,357
Foster Parent Insurance	421,086	128,914	550,000
Prep. for Adult Living Serv.	854,012	0	854,012
Shelter Care	6,890,594	2,183,408	9,074,002
Group Care	31,151,676	25,436,695	56,588,371
Permanency Planning/TPR	26,843	84,002	110,845
Independent Living	1,505,660	425,383	1,931,043
Child Welfare Training	300,000	189,186	489,186
Results-Based Account.	41,624	18,341	59,965
FACS/CWIS	1,487,633	0	1,487,633
IFMC Service Authorization	442,100	0	442,100
RTS TA/QA, Fiscal Support	399,108	216,600	615,708
SSI Contract	353,560	0	353,560
Mand. Reporter Training	42,118	0	42,118
Child Protection Center	1,000,000	0	1,000,000
Diversion Projects	148,000	0	148,000
Recruitment & Training	325,000	0	325,000
Community Partnerships	200,000	0	200,000
Child Abuse Assess. Grant	230,000	0	230,000
PMIC Trans. Foster Care Pilot	100,000	0	100,000
Parents United Program	50,000	0	50,000
Juvenile Drug Courts	1,000,000	0	1,000,000
<b>Total</b>	<b>\$ 81,945,373</b>	<b>\$ 90,824,442</b>	<b>172,769,815</b>

The State funds column includes \$1.0 million in carryforward from FY 2006. The Federal/Other column includes tobacco funds.

This chart does not reflect upcoming adjustments that will occur due to the elimination of the RTS Program and the redesign of child welfare services on November 1, 2006.

Source: This document provided by the Department of Human Services.